## **City of Charleston Transit Administration Division (CARTA)**

ID Number: 4110 www.ridecarta.com/homeframe.shtml 36 John Street

Charleston, SC 29403

Chief Executive Officer: Howard R. Chapman, Executive Director

## System Wide Information

## **Modal Information**

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General Information		Financial Information		Characteristics		Demand
Urbanized Area (UZA) Statistics — 1990 Charleston, SC Square Miles Population	251 393,956	Fare Revenues Earned Directly Operated Purchased Transportation Total Fare Revenues Earned	\$0 1,571,284 \$1,571,284	Annual Passenger Miles	Bus \$4,654,899 \$130,716 11,028,913 1,348,472	Response \$808,656 \$61,445 555,585 498,168
Population Ranking out of 405 UZA's	73	Sources of Operating Funds Expended Passenger Fares Local Funds	\$1,571,284 C	Annual Unlinked Trips Average Weekday Unlinked Trips Annual Vehicle Revenue Hours Fixed Guideway Directional Route Miles	2,865,287 12,328 100,907 0.0	52,312 241 27,097 N/A
Service Area Statistics Square Miles Population	251 393,956	State Funds Federal Assistance Other Funds Total Operating Funds Expended	504,897 683,588 2,703,786 \$5,463,555	Average Fleet Age in Years Vehicles Operated in Maximum Service	52 4.0 34 1.3 53%	13 2.0 10 N/A 30%
ervice Consumption Annual Passenger Miles Annual Unlinked Trips	11,584,498 2,917,599	Summary of Operating Expenses Salaries, Wages and Benefits	\$0	Incidents Patron Fatalities	10 0	2
Average Weekday Unlinked Trips Average Saturday Unlinked Trips	12,569 8,332	Materials and Supplies Purchased Transportation	5,463,555	Performance Measures		
Average Sunday Unlinked Trips	3,956	Other Operating Expenses Total Operating Expenses	\$5,463,555	Operating Expense per Vehicle Revenue Hour	\$3.45 \$46.13	\$1.62 \$29.84
ervice Supplied Annual Vehicle Revenue Miles Annual Vehicle Revenue Hours Vehicles Available for Maximum Service Vehicles Operated in Maximum Service	1,846,640 128,004 65 44	Reconciling Cash Expenditures  Sources of Capital Funds Expended Local Funds State Funds	\$6	Cost Effectiveness Operating Expense per Passenger Mile	\$0.42 \$1.62	\$1.46 \$15.46
Base Period Requirement	27	Federal Assistance Total Capital Funds Expended	192,161 \$192,161			0.11 1.93
ehicles Operated in Maximum S  Directly Operated	/ Purchased	Uses of Capital Funds  Rolling Stock	Facilities and Other Total		Operating Expense per Passenger Mile	Passenger Trips per Vehicle Revenue Mile
Bus C Demand Response C Total C	) 10	Bus \$47,406 Demand Response 61,445 Total \$108,851	\$83,310 \$130,716 0 61,445 \$83,310 \$192,161		2.50 2.00 1.50 1.00 0.50 95 96 97 98 99	95 96 97 98 9
Sources of Operating Funds E	Expended			Demand Response Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	Passenger Trips per Vehicle Revenue Mile
Other 49%	Fares 29%			\$2.50 \$2.00 \$1.50 \$1.00 \$0.50 \$0.50	0.15	
State 9%	Federal 13%			\$0.00 95 96 97 98 99 \$0.00	95 96 97 98 99	95 96 97 98

Data Source: 1999 National Transit Database